Mission Statement:
To provide municipal services, infrastructure, and a high quality of life through trusted leadership, accountablility, and efficiency for the benefit of our community

CITY OF ANGELS
INFRASTRUCTURE/FACILITIES COMMITTEE MEETING
February 26, 2024
8:00 a.m.

THIS MEETING WILL BE HELD AT City Hall, 200 Monte Verda AND WILL BE OPEN TO PUBLIC.

In person public attendance will be available with limited seating. Seats are available on a first come, first served basis. Members of the public shall have the right to observe and offer public comment at the appropriate time. CITY COUNCIL appreciates your interst and engourages your participation.

Vice Mayor: Isabel Moncada
Council Member: Alvin Broglio
City Administrator: Rebecca Callen
City Clerk: Rose Beristianos

CALL TO ORDER / PLEDGE OF ALLEGIANCE

1. **ROLL CALL**
2. **PUBLIC COMMENT:** The public may address the Council on any item of public interest not otherwise on the agenda that is within the jurisdiction of the City. No action may be taken. Matters to be addressed may be referred to City Staff or placed on a subsequent meeting Agenda. Speakers are limited to five minutes per person.

3. **APPROVAL OF MINUTES:** Draft minutes, dated 2/11/2024
4. **NEW BUSINESS**
    - **A.** Discussion and Direction on public parking needs throughout the city
    - **B.** Discussion and Direction a CIP Discussion Strategy
5. **CITY ADMINISTRATOR COMMENTS**
6. **COUNCIL MEMBER COMMENTS OR FUTURE AGENDA ITEMS**
7. **NEXT COMMITTEE MEETING:** 3/11/2024, 8:00AM, Fire House
8. **ADJOURNMENT**

In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact the City Clerk at City Hall 209-736-2181. Notification 48 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to the meeting (28 CFR 35.102-35.104 ADA Title II) Materials related to an item on this Agenda submitted to the City Council after distribution of the Agenda packet are available for public inspection at City Hall at 200 Monte Verda Street Ste. B, Angels Camp, CA 95222 during normal business hours. The agenda is also available online at www.angelscamp.gov.

Vision Statement:
Dedicated to preserving our rich history and providing a safe and thriving community that is devoted to families, businesses, and visitors

Mission Statement:
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CITY OF ANGELS
INFRASTRUCTURE/FACILITIES COMMITTEE MEETING
DRAFT MINUTES February 12, 2024
8:00 a.m.

THIS MEETING WILL BE HELD AT ANGELS FIRE HOUSE, 1404 VALLECITO ROAD AND WILL BE OPEN TO PUBLIC.

In person public attendance will be available with limited seating. Seats are available on a first come, first served basis. Members of the public shall have the right to observe and offer public comment at the appropriate time. CITY COUNCIL appreciates your interest and encourages your participation.

CALL TO ORDER / PLEDGE OF ALLEGIANCE

1. ROLL CALL – **VICE MAYOR MONCADA AND COUNCIL MEMBER BROGLIO, ALONG WITH STAFF PRESENT, MEETING BEGAN AT 8:33AM INSTEAD OF 8:00AM**
2. PUBLIC COMMENT **- NONE**
3. APPROVAL OF MINUTES: **N/A**
4. APPROVAL OF THE AGENDA AS POSTED (OR AMENDED) – MOTION TO APPROVE BY COUNCIL MEMBER BROGLIO SECONDED BY VICE MAYOR MONCADA, PASSED 2 YES
5. NEW BUSINESS
   - **A.** Discussion and Direction of the City of Angels Space Needs Assessment
     DISCUSSION OF THE SPACE NEEDS ASSESSMENT FROM SEPTEMBER 10, 2015
6. OLD BUSINESS **- NONE**
7. CITY ADMINISTRATOR COMMENTS **– REBECCA CALLEN, CITY ADMINISTRATOR GAVE HER COMMENTS**
8. COUNCIL MEMBER COMMENTS OR FUTURE AGENDA ITEMS **– DISCUSSION ON FUTURE ITEMS OF DISCUSSION**
9. NEXT COMMITTEE MEETING – **MEETING SCHEDULED FOR FEBRUARY 26, 2024 AT 8:00AM CITY HALL, FOLLOWING SCHEDULED FOR MARCH 11, 2024 8:00AM, FIRE HOUSE**
10. ADJOURNMENT
    ACTION: MOTION TO ADJOURN AT 9:24AM BY COUNCIL MEMBER BROGLIO, SECONDED BY VICE MAYOR MONCADA, PASSED 2 YES.

_____
Rose Beristianos, City Clerk

_____
Isabel Moncada, Vice Mayor

Vision Statement:
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CITY OF ANGELS PO Box 667, 200 Monte Verda St. Suite B, Angels Camp, CA 95222 P: (209) 736-2181

DATE: February 26, 2024

TO: City Council

FROM: Rebecca Callen, City Administrator

RE: **PUBLIC PARKING NEEDS DISCUSSION AND DIRECTION**

RECOMMENDATION:
Discuss public parking and give directions as needed.

STRATEGIC PLAN ALIGNMENT:
B1 – Circulation: Provide adequate parking to serve existing and future development and improve traffic flow on narrow streets while maintaining the rural and historic character of the city.

BACKGROUND:
The city has several parking areas throughout the city. However, there are not sufficient spaces, depending on the area and purpose.

DISCUSSION:
The city has invested in several areas for public parking. In the last year, this includes the purchase of two parcels to expand that need.

Downtown

- Slate Circle: This lot is partially owned by the city. The front portion (closest to the historic buildings) is owned by the building owners. The upper parking area is owned by the city. The entrance of Slate Circle is just off Raspberry Lane and was home of a sinkhole identified in May 2020, that Public Works crews had to mitigate. This lot lacks lighting has minimal signage off Highway 49 and has limited accessibility for customers to get to Mainstreet. Staff painted paint on the entrance of Slate an arrow to better mark recently. (Parcels 15 and 81). Per the Main Street plan, restriping could yield an additional 10 spaces and identified adjacent property as an expansion for the lot.

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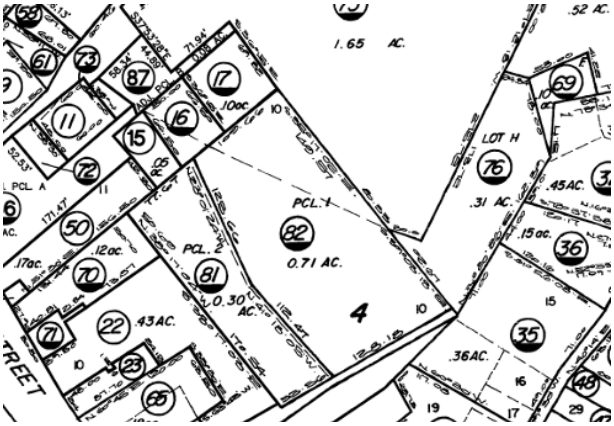

- Utica (Bush): This parcel is unpaved, unmarked, but in a good location, close to downtown and Utica Park (060-010-074). Note that it is not all the triangle and is currently being used by various surrounding properties for vehicle and storage.

- Utica Park: The park includes quite a bit of parking. There are a handful of spaces that are used as overflow for surrounding property owners.

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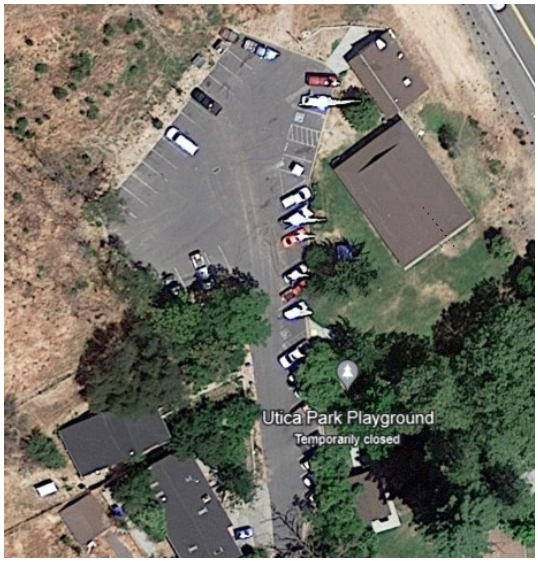
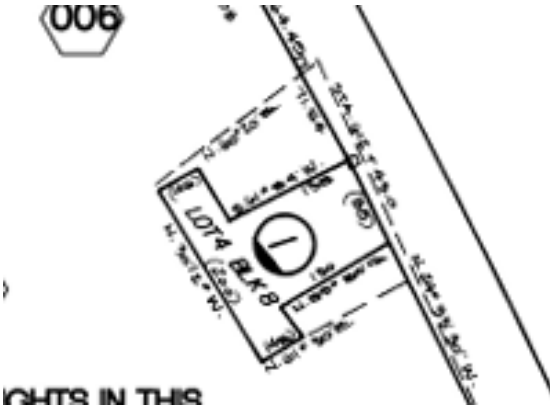


- Old Napa property (060-006-009) and adjacent property (060-014-001): Both properties were acquired and awaiting demo.



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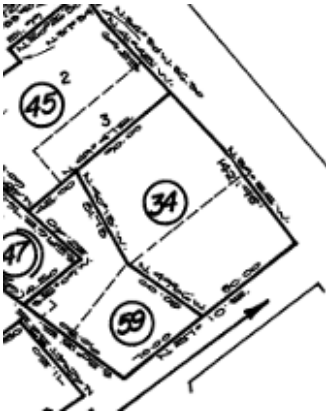
- 1192 S. Main (Location of Pickled Porch 060-010-034), parking side and behind (060-010-059)



- Vallecito Parking lot: This lot is essential for downtown. It lacks lighting and needs to be re-striped and micro-surfaced. Per the Main Street Plan, restriping could yield at least 12 more spaces.

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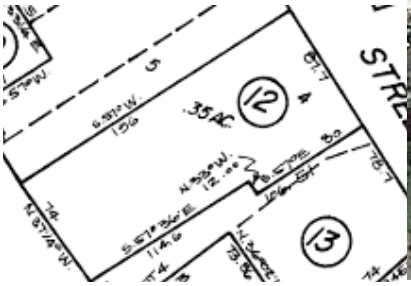
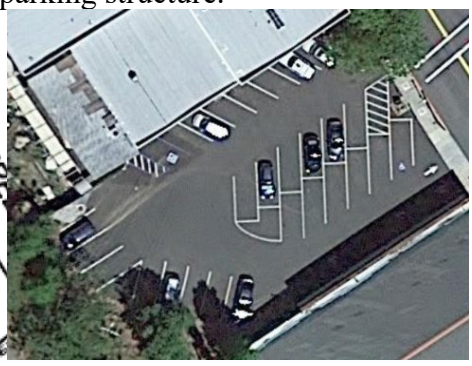
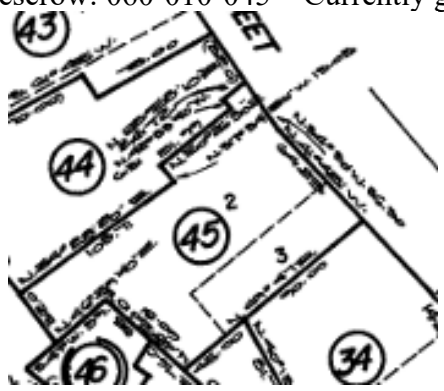
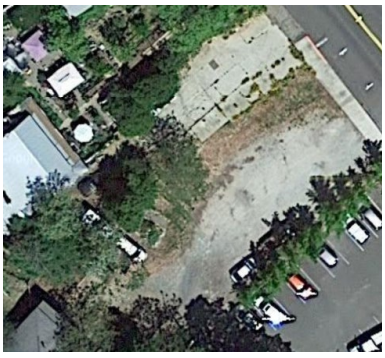
- Utica Hotel Parking lot: (060-012-012). Per the Main Street Plan, a Public/Private project was contemplated for a multi-level parking structure.





- In escrow: 060-010-045 – Currently gravel and concrete. Demo required.





Other parking considerations:

- Staff have been working with Caltrans to ensure that street parking along Highway 49 (along Utica Park property) continues to offer parking access.
- Property adjacent to Utica Park Expansion property has been approached for possible lease options for overflow parking.

Parking Improvements

Funding for public parking is a General Fund cost. The capital outlay, maintenance, and improvements are not aligned with any road funding, enterprise funds access, or other restricted funding sources the city has access to. The investment in parking aligns with the city's economic development as it provides access to parks, shopping, and restaurants throughout the city, increasing tourism, sales tax base, and potential TOT.

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To mitigate some of these funding shortfalls, staff have identified multi-purpose functionality for public parking areas:

EV Charging:
Staff have identified several public lots that would benefit from the installation of EV charging infrastructure, and these locations have been shared with Frontier Energy (CCOG consultant for ZEB). Utica Park, Slate Circle, and the Old Napa property have all been identified as EV options. In addition, it makes sense to include the Parking area near Pickled Porch.

Solar Placement: Where possible, larger lots that allow for solar arrays could utilize outlay for the solar project for parking underneath.

FINANCIAL IMPACT:
To date, funding for parking has been non-existent. The recent property purchases came from the proceeds of the parking area to MACT. Low-effort and low-cost solutions (striping, lighting) would be recommended. As grant funding is identified, staff would recommend using those funds to augment the overall costs of more comprehensive improvements. Any increases in TOT beyond fixed contribution levels and any sales tax increases beyond budgeted operational needs would be recommended to go towards a parking improvement fund for future use.

ATTACHMENTS:
Main Street Plan

CITY OF ANGELS PO Box 667, 200 Monte Verda St. Suite B, Angels Camp, CA 95222 P: (209) 736-2181

DATE: February 26, 2024

TO: City Council

FROM: Rebecca Callen, City Administrator

RE: **DISCUSSION AND DIRECTION ON A CIP DISCUSSION STRATEGY**

RECOMMENDATION:
Discussion and direction on formulating a CIP Presentation for a future City Council Meeting

STRATEGIC PLAN ALIGNMENT:
N/A

BACKGROUND:
Council Member Chimente asked for a more comprehensive update on capital improvement projects throughout the city for the next council meeting.

DISCUSSION:
The city has a five-year capital improvement plan that contemplates a plan developed in 2019. This plan took into account various water, wastewater, and general government capital needs identified. The water and wastewater project were pulled from the two masterplans developed in 2012 and 2013.

Very few road projects were contemplated. While a pavement analysis was performed in 2019, it failed to adequately document the individual segments of roads, classification, or offer a data file to allow for a GIS layer, and future work management program. The Public Works department has lacked sufficient staffing, equipment, or training to perform much of the pavement work identified and the city had not identified funding for it.

The water and wastewater projects were aligned with the rate study. However, there was a lack of bandwidth in the Public Works department and there were concerns with a lack of available funding to initiate the projects.

The strategy for many of the project was to wait to identify grant funding and only proceed should that happen. Staff are working to update the necessary program plans, the capital improvement project needs, the rate study, and reorganize the staffing to better align with the project directives.

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Currently, the city is underway on the Sign Replacement project, the Utica Park Project, completed the Murphys Grade Repair Project, the SR 49 Sidewalk Project, multiple declared storm event damages, deferred maintenance project on the treatment plants, and is focusing on a program of line replacements for water and sewer to limit the number of response calls.

FINANCIAL IMPACT:
Funds have been identified in the budget for various projects through grants, rate revenues, and reserves.

ATTACHMENTS:
N/A