ANGELS CAMP CALIFORNIA

CITY HALL

CITY OF ANGELS PO Box 667, 584 S.Main St., Angels Camp, CA 95222 P: (209) 736-2181 F: (209) 736-0709

CITY OF ANGELS
CITY COUNCIL AGENDA
June 1, 2021

THIS MEETING WILL BE HELD IN ACCORDANCE WITH EXECUTIVE ORDER N-29-20, ISSUED BY CALIFORNIA GOVERNOR GAVIN NEWSOM ON MARCH 17, 2020, THE RALPH M. BROWN ACT (CALIFORNIA GOVERNMENT CODE SECTION 54950, ET SEQ.), AND THE FEDERAL AMERICANS WITH DISABILITIES ACT.

THIS MEETING WILL NOT BE PHYSICALLY OPEN TO THE PUBLIC. ALL MEMBERS OF THE PUBLIC MAY PARTICIPATE IN THE MEETING VIA VIDEO CONFERENCING AT https://meet.google.com/bfn-ezik-fue AND VIA TELECONFERENCE BY CALLING +1 630-634-5291 (PIN: 858 431 338#) AND WILL BE GIVEN THE OPPORTUNITY TO PROVIDE PUBLIC COMMENT.

Mayor	Alvin Broglio
Vice Mayor	Jennifer Davis-Herndon
Council Members	Gretel Tiscornia
	Isabel Moncada

City Administrator Melissa Eads **City Attorney** Doug White

5:00 p.m. CLOSED SESSION

1. **ROLL CALL**

2. **PUBLIC COMMENT**

The public may address the Council on any item of public interest not otherwise on the agenda that is within the jurisdiction of the City. No action may be taken. Matters to be addressed may be referred to City Staff or placed on a subsequent meeting Agenda. Speakers are limited to five minutes per person.

3. **ADJOURN TO CLOSED SESSION**
   A. Conference with Labor Negotiators (Govt. Code section 54957.6)
      Agency Designed Representative: Melissa Eads, City Administrator and Douglas L. White, Attorney
      Employee Organization: City of Angels Employee's Association (Miscellaneous), City of Angels Firefighters Association, Angels Police Officers Association, City of Angels Employee's Associations (Exempt)

6:00 p.m. REGULAR MEETING

1. **ROLL CALL**

2. **PLEDGE OF ALLEGIANCE**

3. **REPORT OUT OF CLOSED SESSION**
   A. Conference with Labor Negotiators (Govt. Code section 54957.6)
      Agency Designed Representative: Melissa Eads, City Administrator and Douglas L White, Attorney
      Employee Organization: City of Angels Employee's Association (Miscellaneous), City of Angels Firefighters Association, Angels Police Officers Association, City of Angels Employee's Associations (Exempt)

CITY OF ANGELS PO Box 667, 584 S.Main St., Angels Camp, CA 95222 P: (209) 736-2181 F: (209) 736-0709

4. **APPROVAL OF THE AGENDA**

5. **PUBLIC COMMENT**

The public may address the Council on any item of public interest not otherwise on the agenda that is within the jurisdiction of the City. No action may be taken. Matters to be addressed may be referred to City Staff or placed on a subsequent meeting Agenda. Speakers are limited to five minutes per person.

6. **CONSENT AGENDA**
   - A. APPROVAL OF MAY 18, 2021 DRAFT MINUTES
   - B. Approval of Resolution No. 21-18, Declaring 584 South Main Surplus Property and Directing Staff to Dispose of the Property
   - C. Approval of Task Order No. 4 Between the City of Angels and Augustine Planning Associates, Inc. In An Amount Not to Exceed $21,000 for Habitat for Humanity
   - D. Ratify the Reprogramming Request to Calaveras Council of Governments Dated May 24, 2021

7. **REGULAR AGENDA**
   - A. Presentation by Cal-Waste Recovery on the Status of Programs and Proposed Rate Increase in Accordance with the Negotiated Franchise Agreement
   - B. Authorize the City Administrator to Execute a Construction Contract for the Wastewater Treatment Plant Biosolids Handling Area Improvements Project with Engineering & Environmental Construction, Inc. in the Amount of $145,798.00 and Authorizing the City Administrator to Approve Supplemental Work and Change Order not to Exceed $15,000
   - C. Authorize the City Administrator to Execute a Construction Contract for Murphy's Grade Road Sidewalk and Infill Project (Federal Project 5206-013) with FBD Vanguard Construction, Inc. In the Amount of $1,954,342.80; and Authorizing the City Administrator to Approve Supplemental Work and Change Orders Not to Exceed $25,000.

8. **CONSOLIDATED REPORTS**

9. **COUNCIL REPORTS**

10. **CALENDAR**

11. **ADJOURNMENT**

In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact the City Administrator at City Hall 209-736-2181, melissaeads@angelscamp.gov. Notification 48 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to the meeting (28 CFR 35.102-35.104 ADA Title II) Materials related to an item on this Agenda submitted to the City Council after distribution of the Agenda packet are available for public inspection in the City Administrator's Office at 200 Monte Verda Street, Angels Camp, CA 95222 during normal business hours. The Agenda is also available on line at www.angelscamp.gov.

City of Angels Council Meeting

April 20, 2021

6. CONSENT AGENDA

A. Approval of May 18, 2021 Draft Minutes

ANGELS CAMP CALIFORNIA

CITY HALL

CITY OF ANGELS PO Box 667, 584 S.Main St., Angels Camp, CA 95222 P: (209) 736-2181 F: (209) 736-0709

DRAFT MINUTES THE MEETING OF THE CITY OF ANGELS CITY COUNCIL
Tuesday, May 18, 2021

This meeting was held in accordance with executive Order N-2-20, issued by California Governor Gavin Newsom on March 17, 2020, the Ralph M. Brown Act (California Government Code Section 54950, Et Seq.), and the Federal Americans With Disabilities Act with Participation via Video Conferencing

Council Members Present:	Alvin Broglio, Jennifer Davis-Herndon, Gretel Tiscornia, and Isabel Moncada
Council Members Absent:	None, 1 Vacant
Staff Present:	Melissa Eads, City Administrator Melissa Raggio, Director of Administrative Services Rose Beristianos, City Clerk

5:00 p.m. CLOSED SESSION

1. ROLL CALL
2. PUBLIC COMMENT
   NONE
3. ADJOURN TO CLOSED SESSION
   A. Conference with Legal Counsel – Potential Litigation
   Pursuant to Government Code Section 54956.9(d)(3): One (1) Potential Case

   Conference with Legal Counsel – Anticipated Litigation
   Significant Exposure to Litigation
   Pursuant to Government Code Section 54956.9(d)(2): One (1) Potential Case

   B. Conference with Legal Counsel – Existing Litigation
   Pursuant to Government Code Section 54956.9: Katelyn Amin v. City of Angels Camp

   C. Conference with Legal Counsel – Anticipated Litigation
   Significant Exposure to Litigation
   Pursuant to Government Code Section 54956.9(d)(2): One (1) Potential Case

6:00 p.m. REGULAR MEETING

1. ROLL CALL
2. PLEDGE OF ALLEGIANCE

CITY OF ANGELS PO Box 667, 584 S.Main St., Angels Camp, CA 95222 P: (209) 736-2181 F: (209) 736-0709

3. REPORT OUT OF CLOSED SESSION
   A. Conference with Legal Counsel – Potential Litigation
      Pursuant to Government Code Section 54956.9(d)(3): One (1) Potential Case

      Conference with Legal Counsel – Anticipated Litigation
      Significant Exposure to Litigation
      Pursuant to Government Code Section 54956.9(d)(2): One (1) Potential Case

   B. Conference with Legal Counsel – Existing Litigation
      Pursuant to Government Code Section 54956.9: Katelyn Amin v. City of Angels Camp

   C. Conference with Legal Counsel – Anticipated Litigation
      Significant Exposure to Litigation
      Pursuant to Government Code Section 54956.9(d)(2): One (1) Potential Case

   DIRECTION GIVEN TO STAFF

4. APPROVAL OF THE AGENDA
   ACTION: MOTION TO APPROVE THE AGENDA BY COUNCIL MEMBER MONCADA, SECOND BY COUNCIL MEMBER TISCORNIA, AND PASSED 4-0, 1 VACANT

5. PUBLIC COMMENT
   NONE

6. CONSENT AGENDA
   A. APPROVAL OF MAY 4, 2021 DRAFT MINUTES

   B. Approval of Task Order No. 9 Between the City of Angels and Dewberry / Drake Haglan for the Construction Phase services for the SR-49 Sidewalk Infill Project for an Additional $12,000 or a Revised Not to Exceed Amount of $313,450.

   C. Approval of Task Order No. 10 Between the City of Angels and Dewberry / Drake Haglan for Construction Phase Services for Murphy's Grade Sidewalk and Infill for an Amount Not to Exceed of $349,000.

   D. Approval of Resolution No. 21-15 Authorizing a Grant Application for the City of Angels Vegetation Management Program- Nathan Pry, Fire Marshal

   E. Approval of Resolution No. 21-17 Authorizing the Mayor to Sign a Grant Deed Conveying to the Mark Twain Elementary School District a Portion of the City Alleyway Adjacent to the School Property off Stanislaus Avenue.

   F. Declaration of Surplus Equipment and Authorization for Sale or Transfer of Equipment- Nathan Pry, Fire Marshal

   ACTION: MOTION TO APPROVE THE CONSENT AGENDA BY VICE MAYOR HERNDON, SECOND BY COUNCIL MEMBER TISCORNIA, AND PASSED 4 – 1 VACANT

CITY OF ANGELS PO Box 667, 584 S.Main St., Angels Camp, CA 95222 P: (209) 736-2181 F: (209) 736-0709

7. REGULAR AGENDA
   A. Presentation on the Angels Camp Farmers Market 2021 Season- Sarah Wiebe, Market Coordinator

   B. PUBLIC HEARING: Ordinance 507: Waive the second reading, hold a public hearing and adopt Ordinance 507 to delete existing Chapter 17.42 (planned developments) and add a new Chapter 17.42 to the City of Angels Municipal Code establishing the Special Planning Combining District and Special Planning zoning district.

      i. Receive Staff Report

      ii. Open Public Hearing

      iii. Receive Public Comment

      iv. Close Public Hearing

   DISCUSSION, OPENED THE PUBLIC HEARING, NO COMMENTS, CLOSED PUBLIC HEARING, COUNCIL DISCUSSION

   ACTION: MOTION TO WAIVE THE SECOND READING, HOLD A PUBLIC HEARING AND ADOPT ORDINANCE 507 TO DELETE EXISTING CHAPTER 17.42 (PLANNED DEVELOPMENTS) AND ADD A NEW CHAPTER 17.42 TO THE CITY OF ANGELS MUNICIPAL CODE ESTABLISHING THE SPECIAL PLANNING COMBINING DISTRICT AND SPECIAL PLANNING ZONING DISTRICT BY COUNCIL MEMBER MONCADA, SECOND BY COUNCIL MEMBER TISCORNIA, AND PASSED 4-0, 1 VACANT

   C. Presentation by Terry Shae with Rogers, Anderson, Malody and Scott on the 3rd Quarter Fiscal Year 2020-2021 Financial Reports- Melissa Raggio, Administrative Services Director

   PRESENTATION FROM TERRY SHAE, DISSUSSION WITH COUNCIL

   D. Informational Staff Report and Direction to City Staff as to Whether the City Council Vacancy Created by the Resignation of Former Council Member Jeremy Leonard should be Filled Either by Appointment or by Calling a Special Election

   DISSUSSION WITH COUNCIL AND LEGAL STAFF REGARDING THE VACANCY CREATED BY THE RESIGNATION. DIRECTION GIVEN TO OPEN UP THE VACANCY FOR FOUR WEEKS WITH COUNCIL TO REVIEW APPLICATIONS AND APPOINT, AT THE JULY 6, 2021 MEETING

8. REPORT OF THE MAYOR AND MEMBERS OF THE COUNCIL
9. CALENDAR WAS READ BY THE CITY CLERK
10. ADJOURNMENT

    ACTION: MOTION BY COUNCIL MEMBER MONCADA TO ADJOURN THE MEETING AT 7:11PM, SECOND BY MAYOR BROGLIO, AND PASSED 4-1 VACANT

CITY OF ANGELS **PO Box 667,** 584 S.Main St., Angels Camp, CA 95222 P: (209) 736-2181 F: (209) 736-0709

_____

Alvin Broglio

Mayor

ATTEST:

_____

Rose Beristianos

City Clerk

City of Angels Council Meeting

April 20, 2021

6. CONSENT AGENDA

B. Approval of Resolution No. 21-18, Declaring 584 South Main Surplus Property and Directing Staff to Dispose of the Property

ANGELS CAMP CALIFORNIA

PLANNING DEPARTMENT

CITY OF ANGELS PO Box 667, 200 B Monte Verda Street, Angels Camp, CA 95222 P: (209) 736-1346 F: (209) 736-9048

DATE: May 11, 2021

TO: City Council

FROM: Amy Augustine, City Planner

RE: **Resolution 21-18 declaring 584 South Main Surplus Property and Directing Staff to Dispose of the Property**

RECOMMENDATION

Staff recommends that the City Council approve Resolution 21-18 declaring 584 South Main Street (Assessor's Parcel Numbers 060-011-008 and 060-011-012) Surplus Property pursuant to the California Surplus Land Act (Government Code Sections 54220 et seq.) and directing staff to dispose of the property.

BACKGROUND/DISCUSSION

The City relocated City Hall from 584 South Main to 200 Monte Verda, Suite B in approximately July 2020. Staff has surveyed City departments requesting input relative to the City's potential use for the property. Departments have not identified a potential use for the property. Therefore, Council has directed staff to declare the property surplus in accordance with the California Surplus Land Act (SLA).

As of January 1, 2020; once land is declared surplus at an open hearing in accordance with the SLA, the following steps are required:

1. City prepares a Notice of Availability (NOA) for review and approval by the California Department of Housing and Community Development (HCD)

2. City distributes the NOA to those Interested entities listed at CA Dpt. of Housing and Community Development via e-mail or certified mail and to Local Housing Entities

3. Parties interested in purchasing the property will submit a notice(s) of interest from entities desiring to purchase or lease surplus land within 60 days

   The City may negotiate concurrently with all entities that provide notice of interest for the purpose of developing affordable housing that meets the requirements of Government Code Section 54222.5.

   If the local agency receives notices of interest from more than one entity that agrees to meet the requirements of Government Code Section 54222.5, then the local agency shall give priority to the entity that proposes to provide the greatest number of units that meet the requirements of Government Code Section 54222.5.

   A local agency may reject an offer when the local agency and buyer cannot agree on a sales price.

A local agency may reject an offer when priority is given to a competing application that includes a greater number of affordable units or, in case of a tie in the number, the lowest average level of affordability consistent with Government Code Section 54222.5.

A local agency may reject an offer when the bidder is not responsive to a local agency's reasonable goals/preferences as described in the NOA, where consistent with these Guidelines and SLA, and such goals and preferences are approved by HCD.

4. The City has 90 days from receipt of a Notice of Interest to negotiate with interested entities.

During the preceding, the City is required to update HCD regarding negotiations conducted with any responding entities.

Throughout the process, staff will appraise and receive direction from the Council regarding notices of interest received, appraisals, negotiations, and qualified buyers.

ENVIRONMENTAL

The proposed project is exempt from the state guidelines for implementing the California Environmental Quality Act (CEQA) pursuant to Section 15312, Class 12, which states that the disposal or sale of surplus government property is Categorically Exempt from CEQA.

In accordance with Section 15312, Class 12, the property is not located in an area of statewide, regional, or areawide concern identified in Section 15206(b)(4)—specifically, it is not subject to an EIR for an area of critical environmental sensitivity including the Lake Tahoe Basin; the Santa Monica Mountains Zone as defined by Section 33105 of the Public Resources Code; the California Coastal Zone as defined in, and mapped pursuant to, Section 30103 of the Public Resources Code; an area within 1/4 mile of a wild and scenic river as defined by Section 5093.5 of the Public Resources Code; the Sacramento-San Joaquin Delta, as defined in Water Code Section 12220; the Suisun Marsh as defined in Public Resources Code Section 29101; or under the jurisdiction of the San Francisco Bay Conservation and Development Commission as defined in Government Code Section 66610).

FISCAL IMPACT

The City would generate income of an unknown amount from sale of the property.

ATTACHMENTS

A. Resolution 21-18

CITY OF ANGELS
CITY COUNCIL
Resolution 21-18

A RESOLUTION OF THE CITY OF ANGELS CITY COUNCIL DECLARING 584 SOUTH MAIN STREET (ASSESSOR'S PARCEL NUMBERS 060-011-008 AND 060-011-012) SURPLUS PROPERTY PURSUANT TO THE STATE SURPLUS LAND ACT (GOVERNMENT CODE SECTIONS 54220 ET SEQ.)

WHEREAS, the City of Angels ("City") owns that certain real property consisting of approximately 0.33 acre and previously referred to as "City Hall" located at 584 South Main Street (SR 49), Angels Camp, CA; and

WHEREAS, City Hall operated from the site until approximately July of 2020 before relocating to 200 Monte Verda, Suite B; and

WHEREAS, the City has surveyed other City Departments as to the City's need to retain the property; and

WHEREAS, the City has identified no potential City need for the property; and

WHEREAS, the City desires to sell the property; and

WHEREAS, pursuant to the Surplus Land Act; the City must first declare land as surplus at an open public hearing;

NOW, THEREFORE, BE IT RESOLVED that: The City Council hereby:

A. Declares Assessor's Parcel Numbers 060-011-008 and 060-011-012 totaling 0.33± acre and located at 584 South Main (SR 49) to be Surplus Property; and

B. Finds that the subject property is subject to the provisions of the California Surplus land Act (Government Code Section 54220, et seq.) including Assembly Bill 1486 (AB 1486); and

C. Directs staff to prepare a notice of availability for the property for review and approval by the California Department of Housing and Community Development; and

D. Distribute that notice in accordance with state law to the appropriate agencies and individuals; and

E. Proceed with disposing of the surplus property in accordance with state law and subject to City Council approval.

PASSED AND ADOPTED this 1st day of June 2021 by the following vote:

AYES:
NOES:
ABSENT:
ABSTAIN:

_____
Alvin Broglio, Mayor

ATTEST:

_____
Rose Beristianos, City Clerk

City of Angels Council Meeting

April 20, 2021

6. CONSENT AGENDA

C. Approval of Task Order No. 4 Between the City of Angels and Augustine Planning Associates, Inc. in an Amount Not to Exceed $21,000 for Environmental and Planning Services Needed to Support the Habitat for Humanity Project.

ANGELS CAMP CALIFORNIA

PLANNING DEPARTMENT

CITY OF ANGELS PO Box 667, 200 B Monte Verda Street, Angels Camp, CA 95222 P: (209) 736-1346 F: (209) 736-9048

DATE: April 20, 2021

TO: City Council

FROM: Melissa Eads, City Administrator

RE: **TASK ORDER No. 4 BETWEEN THE CITY OF ANGELS AND AUGUSTINE PLANNING ASSOCIATES, INC. IN AN AMOUNT NOT TO EXCEED $21,000 FOR HABITAT FOR HUMANITY**

RECOMMENDATION

Staff recommends that the City Council authorize Task Order No. 4 with Augustine Planning Associates, Inc. for a not to exceed amount of $21,000 for the Habitat for Humanity Project.

BACKGROUND/DISCUSSION

In July 2018 (and extended in December 2020), the City Council awarded a contract to Augustine Planning Associates, Inc. for Planning Services in an amount not to exceed $90,000 annually.

Planning projects that are moderate-to-large size require additional environmental review and coordination. In general, these are projects that trigger expanded environmental review (e.g., a Mitigated Negative Declaration). Prior to 2018, the City required developers to hire outside contractors to prepare all environmental documentation for moderate-to-large sized projects and pay additional fees for staff review of those environmental documents. Since hiring Augustine Planning Associates, Inc., environmental review and documentation for development projects are completed in-house. In 2019, the City adopted new Development Application fees intended to cover these costs and allow developers to better anticipate project costs. However, no adjustments to APA's annual contract dollar limit have occurred. Therefore, in years where numerous moderate-to-large sized projects are received by the Community Development Department, the Department's annual budget for APA may be exceeded. For example, this fiscal year has seen applications for two moderate-sized commercial projects, a moderate-sized multi-family housing project, and a large affordable housing project.

Therefore, as necessary to accurately reflect the Planning Department's budget, APA proposes to issue task orders for all moderate-to-large sized projects that trigger a negative declaration or mitigated negative declaration. All funding to off-set these costs shall be through the payment of Development Application Fees.

FISCAL IMPACT

No general fund impacts. All expenses are recovered through Development Application Fees.

ATTACHMENT:

Task Order

City of Angels

TASK ORDER NO. 4

Habitat for Humanity

This amendment is made and entered into this 20th Day of April 2021 by and between the City of Angels, a municipal corporate of the State of California (hereinafter "CITY") and Augustine Planning Associates, Inc. (hereinafter "CONSULTANT").

RECITALS

WHEREAS, the CITY entered into an agreement with the CONSULTANT for Planning Services on July 1, 2018 for an Amount Not to Exceed $90,000 for Fiscal Year; and

WHEREAS, the CITY desires these professional services to include moderate-to-large sized projects requiring negative declarations or mitigated negative declarations;

NOW THEREFORE, be it mutually agreed that the Professional Services Agreement between CITY and CONSULTANT is hereby amended as set forth herein. All terms and conditions of the cited Agreement shall remain in full force and effect except as specifically modified by the following:

1. COST SCHEDULES: An additional amount of $21,000.00 is allocated to Consultant for the Habitat for Humanity Project. The cost of said services will not exceed $21,000.00 and will be tracked separated as a task order change for billing purposes. The initial contract remains with a not to exceed of $90,000; except as amended herein.

IN WITNESS WHEREOF, this Task Order No. 4 is made effective as of the date herein above appearing.

CITY OF ANGELS CAMP

BY: _____
Melissa Eads, City Administrator

AUGUSTINE PLANNING ASSOCIATES, INC.

BY: _____
Amy Augustine, President

ATTACHMENT A
SCOPE OF WORK
Habitat for Humanity

APA shall conduct all planning, environmental review and documentation for the Habitat for Humanity Project for 107-unit affordable housing project on 16.9± acres including: a) 37 detached homes b) 28 attached homes c) 42 condominium units (in seven, six-plexes)

1. Subdivision Map creating 66 lots: 65 single-family lots plus one condominium lot
2. Conditional Use Permit,
3. Site Plan Review
4. Development Agreement for affordable housing and project phasing

Grading is estimated at 90,000 cubic yards. Blasting in the northwestern portion of the site in conjunction with excavations is anticipated.

City of Angels Council Meeting

April 20, 2021

6. CONSENT AGENDA

D. Ratify the Reprogramming Request to Calaveras Council of Governments Dated May 24, 2021

ANGELS CAMP
CALIFORNIA

CITY HALL

CITY OF ANGELS PO Box 667, 584 S.Main St., Angels Camp, CA 95222 P: (209) 736-2181 F: (209) 736-0709

DATE: June 1, 2021

TO: City Council

FROM: Jennifer Maxwell, City Engineer

RE: **RATIFY THE REPROGRAMMING REQUEST TO CALAVERAS COUNCIL OF GOVERNMENTS DATED MAY 24, 2021**

RECOMMENDATION

It is recommended that the City Council consider the following pertaining to the Murphys Grade Road Sidewalk and Infill Project and the Angels Camp SR-49 Sidewalk and Bike Lane Infill Project

1) Ratify the reprogramming request to the Calaveras Council of Governments dated May 24, 2021.

DISCUSSION

The lowest responsive bid amount for Murphys Grade Road Sidewalk and Infill Project (Murphys Grade Project) is $1,954,342.80. All construction phase services have been approved in the amount of $349,000, leaving only $42,577.20, or 2%, for contingency funds ($25,000 is expected to be used for tribal monitoring).

The Angels Camp SR-49 Sidewalk and Bike Lane Infill Project (SR-49 Project) is nearly complete. Even with some additional post-construction work, it is projected that $120,000 of local RSTP funds will not be used for the SR-49 Project.

Staff has requested Calaveras Council of Governments to reprogram $104,080 of local RSTP funds from the SR-49 Project to Murphys Grade Project to be able to award the complete project with a 7.5% contingency (or $146,657) in the attached letter dated May 24, 2021. CCOG will hear the item at their June 2021 Board meeting.

FINANCIAL IMPACT

There is no financial impact to the City's budget associated with this item.

ATTACHMENTS

1. Reprogramming Request Letter to Calaveras Council of Governments dated May 24, 2021.

Admin Service Officer Review and Received _____
Finance Officer Review and Received _____

ANGELS CAMP
CALIFORNIA

ENGINEERING DEPARTMENT

CITY OF ANGELS **PO Box 667,** 200 B Monte Verde Street, Angels Camp, CA 95222 P: (209) 736-1346 F: (209) 736-9048

May 24, 2021

Amber Collins, Executive Director
Calaveras Council of Governments
P.O. Box 280
San Andreas, CA 95249

Subject: Reprogramming Request for Murphys Grade Road Sidewalk and Infill Project (CML 5206(013))

Dear Ms. Collins:

In order to award the complete project with contingency funds of 7.5% for the Murphys Grade Road Sidewalk and Infill Project, the City requests the Calaveras Council of Governments to approve the following actions:

1. Reprogram $104,080 of Regional Surface Transportation Program (RSTP) (local) from SR-49 Sidewalk and Bike Lane Infill Project to Murphys Grade Road Sidewalk and Infill Project.

The following roadway projects are currently funded by grants through or from the Calaveras Council of Governments (CCOG) and the California Department of Transportation (Caltrans) as shown below:

Murphys Grade Road Sidewalk and Infill Project (Construction Phase)

CMAQ:	$ 805,000
HIP:	$ 333,177
RSTP (federal):	$ 1,158,000
RSTP (local):	$ 49,743
Total:	$ 2,345,920

Angels Camp SR-49 Sidewalk and Bike Lane Infill Project (Construction Phase)

ATP:	$1,820,000
RSTP (local)	$ 450,000
Total:	$ 2,270,000

ANGELS CAMP
CALIFORNIA

ENGINEERING DEPARTMENT

CITY OF ANGELS **PO Box 667,** 200 B Monte Verde Street, Angels Camp, CA 95222 P: (209) 736-1346 F: (209) 736-9048

The Angels Camp SR-49 Sidewalk and Bike Lane Infill Project (SR-49 Project) is nearly complete. The SR-49 Project was awarded in the amount of $1,727,333 with a contingency amount of $227,667. To date, approximately $35,000 has been used. City staff is requesting some additional post-construction work that is estimated to be less than $70,000, leaving a projected $120,000 of local RSTP funds remaining.

The lowest responsive bid amount for Murphys Grade Road Sidewalk and Infill Project (Murphys Grade) is $1,954,342.80. All construction phase services have been approved in the amount of $349,000, leaving only $42,577.20, or 2%, for contingency funds ($25,000 is expected to be used for tribal monitoring). Caltrans and local agencies typically try to start with a 10% contingency. The City requests the reprogramming of $104,080 of RSTP funds from SR-49 to Murphys Grade to award the complete project with a 7.5% contingency fund (or $146,657).

Thank you for your consideration. If you have any questions or need any additional information, please contact me at (916) 822-3975 or at JenniferMaxwell@angelscamp.gov (or Jmaxwell@dewberry.com).

Sincerely,

Jennifer Maxwell
City Engineer

Cc: Melissa Eads, City Administrator
Melissa Raggio, City Finance Officer

City of Angels Council Meeting

April 20, 2021

7. REGULAR AGENDA

A. Presentation by Cal-Waste Recovery on the Status of Programs and Proposed Rate Increase in Accordance with the Negotiated Franchise Agreement

CAL-WASTE
RECOVERY SYSTEMS

RECEIVED
APR 05 2021
CITY OF ANGELS

March 31, 2021

Ms. Melissa Eads
City Administrator
City of Angels
P.O. Box 667
Angels Camp, CA 95222

SUBJECT: Rate Adjustment Notification for 2021-22

Dear Ms. Eads:

The terms of our Contract (Section 3.02.B.1-2) allow California Waste Recovery Systems an inflationary rate adjustment to our rates based upon the U.S. Bureau of Labor Statistics, Consumer Price Index for All Urban Consumers: Water and sewer and trash collection services (Series CUSR0000SEHG) for the preceding twelve-month period ending December 31, with the stipulation that in no case shall such annual rate increase exceed 5.5%. The BLS Index calculation produces a 3.18% rate increase for 2021-22.

The 3.18% rate adjustment will apply to our existing residential, commercial, and industrial rates, effective July 1, 2021. It will increase the standard residential rate by $.75 per month, for a new monthly rate of $24.23.

We have enclosed the CPI table showing the calculation for the average indices of December 2020 compared to December 2019, as well as the new rates.

On January 1st, 2022, SB1383 becomes effective regarding the collection of residential and commercial organic waste (including food waste). The impact of this legislation to California residents and businesses will be the new requirement from the State of California to reduce Greenhouse emissions (Short-Lived Climate Pollutants). In 2015, the County received a waiver that delayed the implementation of AB1826, the then-current Organics legislation; we are uncertain if the County has been granted a waiver for SB1383 by the State.

CAL-WASTE
RECOVERY SYSTEMS

We respectfully request to be placed on the agenda for either the May or June City Council meeting to make an informational presentation on the status of our programs in Angels Camp. If you have questions or require additional information, please call me.

Sincerely,

Dave Vaccarezza

Dave Vaccarezza
Owner
Enclosures

175 Enterprise Court, Ste A • Galt, CA 95632 • (209) 369-6887 www.cal-waste.com

California Waste Recovery Systems, LLC

2021 Angels Camp Rate Increase

CPI-All Urban Consumers (Current Series)
Original Data Value

Series Id: CUSR0000SEHG link: https://data.bls.gov/pdq/SurveyOutputServlet
Seasonally Adjusted
Series Title: Water and sewer and trash collection services in U.S.
Area: U.S. city average
Item: Water and sewer and trash collection services
Base Period: DECEMBER 1997=100
Years: 2018 to 2020

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Average	Avg Rate Inc/Dec
2019	241.340	241.646	242.434	243.201	243.763	244.387	244.999	245.542	246.139	247.020	247.448	247.995	244.660	3.17%
2020	248.580	249.386	250.214	250.450	251.016	251.671	252.546	253.826	254.378	254.992	255.628	256.572	252.438	3.18%
2021	257.483	258.557												

Current Year Rate Increase: **3.18%**

EXHIBIT A

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Rates Effective 7/1/21 Through 6/30/22

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EXHIBIT A.1.1

RESIDENTIAL SERVICES

Monthly Rates For Residential Service in Angels Camp Effective 7/1/21 Through 6/30/22	
One 35 gallon trash cart serviced weekly; One 95 gallon recycling cart serviced bi-weekly; One 65 gallon greenwaste cart serviced bi-weekly	$24.24
One 65 gallon trash cart serviced weekly; One 95 gallon recycling cart serviced bi-weekly; One 65 gallon greenwaste cart serviced bi-weekly	$52.33
One 95 gallon trash cart serviced weekly; One 95 gallon recycling cart serviced bi-weekly; One 65 gallon greenwaste cart serviced bi-weekly	$87.03

EXHIBIT A.1.2
RESIDENTIAL SERVICES

Residential Specials, Extras, On-Call and Miscellaneous Rates Effective 7/1/21 Through 6/30/22			
		Rate	**Unit**
Special Charges (On an unscheduled service day)			
	Trash Cart or Can	$24.24	per Service
	Recycle Cart or Can	$24.24	per Service
	Greenwaste Cart	$24.24	per Service
Extra Charges (On a scheduled service Day)			
	Trash Cart or Can	$12.12	per Service
	Recycle Cart or Can	$12.12	per Service
	Greenwaste Cart	$12.12	per Service
On-Call Charges (on a scheduled service day for that route area)			
	Trash Cart	$24.24	per Service
	Recycle Cart or Can	$24.24	per Service
	Greenwaste Cart	$24.24	per Service
On-Call Charges (on an unscheduled service day for that route area)			
	Trash Cart	$48.48	per Service
	Recycle Cart or Can	$48.48	per Service
	Greenwaste Cart	$48.48	per Service
Monthly Cart or Can Rent for On–Call Services		$4.41	per Month
Each Additional Recycle Cart or Can (must be kept for 6 months minimum)		$4.41	per Month
Each Additional Greenwaste Cart (must be kept for 6 months minimum)		$4.41	per Month
Cart equipped with Locking Lid		$3.30	per Month
Walk-In / Backyard Service		$16.52	per Month
Drive-In/Long Driveway Service (Calculated from where leaving County-maintained road		$16.52	per Month + additional $15/mile after 1st mile (1-way)
Cart or Can Steam Cleaning		$19.83	per Cart
Deposit to Restart Service after stopped for non-payment		$165.25	per Restart
Lost Cart or Can/destroyed Cart or Can		$132.20	per Each

EXHIBIT A.2.1

COMMERCIAL TRASH SERVICES

Monthly Rates For Commercial Trash Service Effective 7/1/21 Through 6/30/22

		Trash Cart/Can Pickups per week					
Cart/Can Size, Gals	Cart or Can Count	1	2	3	4	5	6
35 Gallon Cart or 32 Gallon Can	1	$24.30	$52.94	$87.83	$113.10	$138.36	$161.22
	2	$50.53	$111.17	$184.44	$237.50	$290.56	$338.57
	3	$79.41	$174.70	$289.84	$373.22	$456.60	$532.04
	4	$105.88	$232.93	$386.46	$497.63	$608.80	$709.38
	5	$127.54	$280.58	$465.50	$599.41	$733.33	$854.49
65 Gallon Cart	1	$52.47	$114.30	$189.63	$244.19	$298.74	$348.10
	2	$109.10	$240.03	$398.23	$512.79	$627.35	$731.00
	3	$171.45	$377.19	$625.79	$805.82	$985.84	$1,148.72
	4	$228.60	$502.92	$834.39	$1,074.42	$1,314.45	$1,531.62
	5	$275.36	$605.79	$1,005.06	$1,294.19	$1,583.32	$1,844.91
95 Gallon Cart	1	$86.41	$190.10	$315.39	$406.12	$496.85	$578.94
	2	$181.46	$399.21	$662.32	$852.86	$1,043.39	$1,215.77
	3	$285.15	$627.33	$1,040.79	$1,340.20	$1,639.61	$1,910.50
	4	$380.20	$836.44	$1,387.73	$1,786.94	$2,186.14	$2,547.33
	5	$457.97	$1,007.53	$1,671.58	$2,152.44	$2,633.31	$3,068.38

		Trash Container Pickups per week					
Container Size, CY	Container Count	1	2	3	4	5	6
1 CY	1	$ 76.16	$ 167.55	$ 277.99	$ 357.95	$ 437.92	$ 510.28
	2	$ 138.06	$ 303.74	$ 503.92	$ 648.89	$ 793.85	$ 925.01
	3	$ 251.33	$ 552.93	$ 917.35	$ 1,181.25	$ 1,445.15	$ 1,683.91
	4	$ 335.11	$ 737.23	$ 1,223.14	$ 1,575.00	$ 1,926.86	$ 2,245.22
	5	$ 403.65	$ 888.03	$ 1,473.33	$ 1,897.16	$ 2,320.99	$ 2,704.46
2 CY	1	$ 152.32	$ 335.11	$ 555.97	$ 715.91	$ 875.85	$ 1,020.55
	2	$ 319.87	$ 703.72	$ 1,167.54	$ 1,503.41	$ 1,839.28	$ 2,143.16
	3	$ 502.66	$ 1,105.85	$ 1,834.71	$ 2,362.50	$ 2,890.30	$ 3,367.82
	4	$ 670.21	$ 1,474.47	$ 2,446.28	$ 3,150.00	$ 3,853.73	$ 4,490.43
	5	$ 807.30	$ 1,776.07	$ 2,946.65	$ 3,794.32	$ 4,641.99	$ 5,408.93

EXHIBIT A.2.2

COMMERCIAL TRASH SERVICES

Monthly Rates For Commercial Trash Service Effective 7/1/21 Through 6/30/22

Container Size, CY	Container Count	Trash Container Pickups per week					
		1	2	3	4	5	6
3 CY	1	$ 243.71	$ 536.17	$ 889.56	$ 1,145.46	$ 1,401.36	$ 1,632.88
	2	$ 511.80	$ 1,125.96	$ 1,868.07	$ 2,405.46	$ 2,942.85	$ 3,429.06
	3	$ 804.26	$ 1,769.36	$ 2,935.53	$ 3,780.00	$ 4,624.47	$ 5,388.52
	4	$ 1,072.34	$ 2,359.15	$ 3,914.05	$ 5,040.01	$ 6,165.96	$ 7,184.69
	5	$ 1,291.68	$ 2,841.70	$ 4,714.65	$ 6,070.92	$ 7,427.18	$ 8,654.28
4 CY	1	$331.30	$728.86	$1,209.24	$1,557.10	$1,904.97	$2,219.70
	2	$695.73	$1,530.60	$2,539.40	$3,269.92	$4,000.43	$4,661.37
	3	$1,093.29	$2,405.23	$3,990.49	$5,138.44	$6,286.39	$7,325.01
	4	$1,457.71	$3,206.97	$5,320.66	$6,851.26	$8,381.86	$9,766.69
	5	$1,755.88	$3,862.94	$6,408.97	$8,252.65	$10,096.33	$11,764.42
5 CY	1	$411.27	$904.79	$1,501.13	$1,932.96	$2,364.79	$2,755.49
	2	$863.66	$1,900.06	$3,152.36	$4,059.21	$4,966.05	$5,786.53
	3	$1,357.18	$2,985.80	$4,953.72	$6,378.76	$7,803.80	$9,093.12
	4	$1,809.58	$3,981.07	$6,604.95	$8,505.01	$10,405.06	$12,124.16
	5	$2,179.72	$4,795.38	$7,955.97	$10,244.67	$12,533.37	$14,604.10
6 CY	1	$495.04	$1,089.10	$1,806.91	$2,326.71	$2,846.50	$3,316.79
	2	$1,039.59	$2,287.10	$3,794.51	$4,886.08	$5,977.66	$6,965.27
	3	$1,633.65	$3,594.02	$5,962.81	$7,678.13	$9,393.46	$10,945.42
	4	$2,178.19	$4,792.03	$7,950.41	$10,237.51	$12,524.61	$14,593.90
	5	$2,623.73	$5,772.21	$9,576.63	$12,331.55	$15,086.47	$17,579.01

EXHIBIT A.3.1

COMMERCIAL RECYCLE SERVICES

Monthly Rates For Commercial Recycling Service Effective 7/1/21 Through 6/30/22

		Recycle Cart Pickups per week					
Cart/Can Size, Gals	Cart or Can Count	1	2	3	4	5	6
95 Gallon Cart	1	$73.45	$161.58	$268.08	$345.20	$422.32	$492.10
	2	$154.24	$339.33	$562.98	$724.93	$886.88	$1,033.41
	3	$242.38	$533.23	$884.68	$1,139.17	$1,393.67	$1,623.92
	4	$323.17	$710.97	$1,179.57	$1,518.89	$1,858.22	$2,165.23
	5	$389.27	$856.40	$1,420.84	$1,829.58	$2,238.31	$2,608.12

		Recycle Container Pickups per week					
Container Size, CY	Container Count	1	2	3	4	5	6
1 CY	1	$44.30	$142.42	$236.29	$304.26	$372.24	$433.73
	2	$117.35	$258.18	$428.34	$551.56	$674.78	$786.26
	3	$213.63	$469.99	$779.75	$1,004.06	$1,228.38	$1,431.32
	4	$284.84	$626.65	$1,039.67	$1,338.75	$1,637.83	$1,908.43
	5	$343.10	$754.83	$1,252.33	$1,612.59	$1,972.85	$2,298.79
2 CY	1	$66.50	$284.84	$472.58	$608.52	$744.47	$867.47
	2	$271.89	$598.17	$992.41	$1,277.90	$1,563.39	$1,821.69
	3	$427.26	$939.97	$1,559.50	$2,008.13	$2,456.75	$2,862.65
	4	$569.68	$1,253.30	$2,079.34	$2,677.50	$3,275.67	$3,816.87
	5	$686.21	$1,509.66	$2,504.66	$3,225.17	$3,945.69	$4,597.59

EXHIBIT A.3.2

COMMERCIAL RECYCLE SERVICES

Monthly Rates For Commercial Recycling Service Effective 7/1/21 Through 6/30/22

		Recycle Container Pickups per week					
Container Size, CY	Container Count	1	2	3	4	5	6
3 CY	1	$207.16	$455.75	$756.12	$973.64	$1,191.15	$1,387.95
	2	$435.03	$957.06	$1,587.86	$2,044.64	$2,501.42	$2,914.70
	3	$683.62	$1,503.96	$2,495.20	$3,213.00	$3,930.80	$4,580.24
	4	$911.49	$2,005.28	$3,326.94	$4,284.00	$5,241.07	$6,106.98
	5	$1,097.93	$2,415.45	$4,007.45	$5,160.28	$6,313.11	$7,356.14
4 CY	1	$281.60	$619.53	$1,027.85	$1,323.54	$1,619.22	$1,886.75
	2	$591.37	$1,301.01	$2,158.49	$2,779.43	$3,400.37	$3,962.17
	3	$929.29	$2,044.44	$3,391.92	$4,367.68	$5,343.43	$6,226.26
	4	$1,239.06	$2,725.93	$4,522.56	$5,823.57	$7,124.58	$8,301.68
	5	$1,492.50	$3,283.50	$5,447.63	$7,014.75	$8,581.88	$9,999.75
5 CY	1	$327.93	$721.44	$1,196.93	$1,541.26	$1,885.58	$2,197.12
	2	$688.65	$1,515.03	$2,513.57	$3,236.65	$3,959.73	$4,613.94
	3	$1,082.17	$2,380.75	$3,949.89	$51,610.05	$6,222.43	$7,250.45
	4	$1,442.89	$3,174.35	$5,266.53	$6,781.56	$8,296.57	$9,667.32
	5	$1,738.02	$3,823.64	$6,343.77	$8,168.69	$9,993.61	$11,644.72
6 CY	1	$420.79	$925.73	$1,535.87	$1,977.70	$2,419.53	$2,819.28
	2	$883.65	$1,944.04	$3,225.34	$4,153.17	$5,081.01	$5,920.48
	3	$1,388.60	$3,054.92	$5,068.38	$6,526.41	$7,984.44	$9,303.61
	4	$1,851.46	$4,073.22	$6,757.85	$8,701.88	$10,645.92	$12,404.81
	5	$2,230.17	$4,906.38	$8,140.13	$10,481.81	$12,823.50	$14,942.16

EXHIBIT A.3.3

COMMERCIAL SPECIALS, EXTRAS, ON-CALL, MISCELLANEOUS

Rates Effective 7/1/21 Through 6/30/22						
					Rate	Unit
Special Charges (On an unscheduled service day)						
	Trash Cart/Can				$24.24	per Cart/Can
	Recycle Cart/Can				$24.24	per Cart/Can
	Trash Container					
		1 CY			$27.78	per Service
		2 CY			$55.54	per Service
		3CY			$88.87	per Service
		4 CY			$120.81	per Service
		5 CY			$149.97	per Service
		6 CY			$180.52	per Service
	Recycle Container					
		1 CY			$16.15	per Service
		2 CY			$24.25	per Service
		3CY			$75.54	per Service
		4 CY			$102.69	per Service
		5 CY			$119.58	per Service
		6 CY			$153.44	per Service
Extra Charges (On a scheduled service Day)						
	Trash Cart/Can				$12.12	per Cart/Can
	Recycle Cart/Can				$12.12	per Cart/Can
	Trash Container					
		1 CY			$18.33	per Service
		2 CY			$36.65	per Service
		3CY			$58.64	per Service
		4 CY			$79.72	per Service
		5 CY			$98.95	per Service
		6 CY			$119.12	per Service
	Recycle Container					
		1 CY			$10.66	per Service
		2 CY			$16.00	per Service
		3CY			$49.85	per Service
		4 CY			$67.76	per Service
		5 CY			$78.91	per Service
		6 CY			$101.25	per Service
On-Call Charges (on the scheduled service day for that route area)						
	Trash Cart/Can				$24.24	per Service
	Recycle Cart/Can				$24.24	per Service
	Trash Container					
		1 CY			$27.78	per Service
		2 CY			$55.54	per Service
		3CY			$88.87	per Service
		4 CY			$120.81	per Service
		5 CY			$149.97	per Service
		6 CY			$180.52	per Service

EXHIBIT A.3.4

COMMERCIAL SPECIALS, EXTRAS, ON-CALL, MISCELLANEOUS

Rates Effective 7/1/21 Through 6/30/22						
					Rate	**Unit**
	Recycle Container					
		1 CY			$16.15	per Service
		2 CY			$24.25	per Service
		3CY			$75.54	per Service
		4 CY			$102.69	per Service
		5 CY			$119.58	per Service
		6 CY			$153.44	per Service
Walk-In Service						
		Cart/Can			$16.52	per Month
Drive-In/Long Driveway Service (Calculated from where leaving County-maintained road					$16.52	per Month + additional $15/mile after 1st mile (1-way)
Monthly Rent for On–Call Accounts						
	Cart				$4.41	per Month
	Container				$22.03	per Month
Locks and Lock Bars						
	Cart equipped with Locking Lid				$3.30	per Month
	Container unlocking service				$8.81	per Month
Deposit to Restart Service after stopped for non-payment					Computed value of three (3) times monthly service rate	
Steam Clean						
	Cart/Can				$19.83	per Cart/Can
	All container sizes				$71.61	per Container

EXHIBIT A.4.1

ROLLOFF SERVICES

Rates Effective 7/1/21 Through 6/30/22

Total Customer Charge is sum of Appropriate Haul Charge plus tons hauled multiplied by Transfer Station Charge per Ton				
	10-CY Bin Haul Charge per Load	20-CY Bin Haul Charge per Load	30-CY Bin Haul Charge per Load	Transfer Station Charge per Ton
All Areas Angels Camp	$507.40	$676.52	$851.12	$68.75

Rolloff rates include 7 days on customer's site, not including day of delivery or day of removal. Per-day rental charge after 7 days on customer's site is $10.00 per day.

Roll Off Trip Charge and Monthly Rent			
		Rate	Unit
Trip Charge (Assessed whenever work scheduled is not accessible)		$99.15	per Hour (time spent)
Monthly Rent (Assessed whenever a permanently placed bin is not serviced for 30 days)			
	10-20 CY Bins	$110.16	per Month
	30 CY Bins	$165.25	per Month

Unacceptable Materials Charges			
		Rate	Unit
Unacceptable Materials Charges when found in Rolloff Loads;			
	Appliances	$41.31	per Each
	Tires-Small	$4.13	per Each
	Tires-Small on Rim	$8.26	per Each
	Tires-Truck	$13.22	per Each
	Tires-Truck on Rim	$16.52	per Each
	Electronic Waste (E-Waste)	$11.02	per Each

EXHIBIT A.5.1

HANDI-HAULERS AND BULKY WASTE

Rates Effective 7/1/21 Through 6/30/22

Handi-Haulers			
	Trash	Green Waste	C&D
3.5 CY	$115.67	$104.66	$126.69
5.0 CY	$181.77	$170.76	$198.30

Handi-hauler rates include 7 days on customer's site, not including day of delivery or day of removal. Per-day rental charge after 7 days on customer's site is $10.00 per day.

Bulky Waste Charges			
		Rate	Unit
Bulky Waste Cleanup		$22.03	per Item
Special Materials Charges when setout with Bulky Waste Loads;			
	Appliances	$41.31	per Each
	Tires-Small	$4.13	per Each
	Tires-Small on Rim	$8.26	per Each
	Tires-Truck	$13.22	per Each
	Tires-Truck on Rim	$16.52	per Each
	Electronic Waste (E-Waste)	$11.02	per Each

City of Angels Council Meeting

April 20, 2021

7. REGULAR AGENDA

B. Authorize the City Administrator to Execute a Construction Contract for the Wastewater Treatment Plant Biosolids Handling Area Improvements Project with Engineering and Environmental Construction, Inc. in the Amount of $145,798.00 and Authorizing the City Administrator to Approve Supplemental Work and Change Order not to Exceed $15,000

ANGELS CAMP CALIFORNIA

CITY HALL

CITY OF ANGELS PO Box 667, 584 S.Main St., Angels Camp, CA 95222 P: (209) 736-2181 F: (209) 736-0709

DATE: May 13, 2021

TO: City Council

FROM: Melissa Eads, City Administrator

RE: **AUTHORIZE THE CITY ADMINISTRATOR TO EXECUTE A CONSTRUCTION CONTRACT FOR THE WASTEWATER TREATMENT PLANT BIOSOLIDS HANDLING AREA IMPROVEMENTS PROJECT WITH ENGINEERING & ENVIRONMENTAL CONSTRUCTION, INC. IN THE AMOUNT OF $145,798.00 AND AUTHORIZING THE CITY ADMINISTRATOR TO APPROVE SUPPLEMENTAL WORK AND CHANGE ORDERS NOT TO EXCEED $15,000.00**

RECOMMENDATION

It is recommended that the City Council consider the following pertaining to the Wastewater Treatment Plant Biosolids Handling Area Improvements Project:

1) Authorize the City Administrator to execute a construction contract with Engineering & Environmental Construction, Inc. in the amount of $145,798.00; and
2) Authorize the City Administrator to approve supplemental work and change orders not-to-exceed $15,000.

BACKGROUND

Residuals from the wastewater treatment process are aerobically digested and mechanically-dewatered prior to further supplemental drying and stockpiling onsite. Periodically, when there is no longer space available for supplemental drying and stockpiling, residuals are hauled offsite through a contract with a biosolids handling company to a permitted site for reuse or disposal. The effectiveness of the supplemental drying and stockpiling process is limited currently by the amount of covered residuals storage and the paved area suitable for spreading/windrowing of dewatered residuals. With additional covered storage and paved area for handling residuals, seasonal weather impacts could be mitigated and increased drying of biosolids would be achieved. By reducing the water content of biosolids, hauling cost would be reduced and a schedule for removing biosolids from the site more favorable to the City could be implemented.

BID ANALYSIS

On April 6, the City Council authorized the release of construction documents for bidding the Wastewater Treatment Plant Biosolids Handling Improvements Project. The Project was advertised for bidding and four bids were received and opened on May 5, 2021.

CITY OF ANGELS PO Box 667, 584 S.Main St., Angels Camp, CA 95222 P: (209) 736-2181 F: (209) 736-0709

Table 1 – Bids Received

BIDDER	BID AMOUNT
Swierstok Enterprise Inc., dba Pro Builders	$258,000
Sierra Mountain Construction, Inc.	$199,500
Moyle Excavation, Inc.	$146,850
Engineering & Environmental Construction	$145,798

The Opinion of Probable Cost for the construction contract is $140,000. In reviewing the bids, staff does not think it would be advantageous to rebid the project.

After review of the bids received, staff has determined that Engineering & Environmental Construction, Inc. is the lowest responsible bidder submitting the lowest responsive bid.

As specified in the construction contract, the contractor must execute and return the contract, along with other specified requirements, within 10 calendar days following receipt of the Noticed to Award. The construction is expected to start mid-June and be complete within 90 calendar days from the Notice to Proceed.

FINANCIAL IMPACT

The Biosolids Handling Area Improvements Project is an approved Water and Wastewater Capital Improvements Funding budget was originally established as $150,000. Funding from sewer operations have been allocated for $160,798 for the project.

ATTACHMENTS

Resolution 21-20

Admin Service Officer Review and Received _____
Finance Officer Review and Received _____

RESOLUTION NO. 21-20

RESOLUTION AUTHORIZE THE CITY ADMINISTRATOR TO EXECUTE A CONSTRUCTION CONTRACT FOR THE WASTEWATER TREATMENT PLANT BIOSOLIDS HANDLING AREA IMPROVEMENTS PROJECT WITH ENGINEERING & ENVIRONMENTAL CONSTRUCTION, INC. IN THE AMOUNT OF $145,798.00 AND AUTHORIZING THE CITY ADMINISTRATOR TO APPROVE SUPPLEMENTAL WORK AND CHANGE ORDERS NOT TO EXCEED $15,000.00

WHEREAS, on April 6, 2021, the City Council authorized the release of construction documents for the Wastewater Treatment Plant Biosolids Handling Improvements Project (Project);

WHEREAS, on April 6, 2021, the City Council authorized the advertisement for construction bids for the Project;

WHEREAS, the Project was advertised on April 15, 2021 and April 22, 2021;

WHEREAS, the City received four bids on May 5, 2021;

WHEREAS, it has been determined that Engineering & Environmental Construction, Inc. is the lowest responsible bidder submitting the lowest responsive bid;

WHEREAS, the City has allocated $160,798 from sewer operations funds for the Project; and

WHEREAS, in order to quickly react to unforeseen conditions and to keep the construction progressing, it may be necessary to authorize supplemental work or change orders.

NOW, THEREFORE IT IS HEREBY RESOLVED, ORDERED AND FOUND by the City Council of the City of Angels, State of California, as follows:

1. The City Administrator is authorized to execute a construction contract with Engineering & Environmental Construction, Inc. for the Wastewater Treatment Plant Biosolids Handling Improvements Project; and

2. The City Administrator is authorized to approve supplemental work and change orders not-to-exceed $25,000.

PASSED AND ADOPTED by the City Council of the City of Angels, State of California this 1st day of June, 2021, by the following vote:

AYES:
NOES:
ABSTAIN:
ABSENT:

_____
Alvin Broglio, Mayor

_____
Rose Beristianos, City Clerk

City of Angels Council Meeting

April 20, 2021

7. REGULAR AGENDA

C. Authorize the City Administrator to Execute a Construction Contract for the Murphys Grade Road Sidewalk and Infill Project (Federal Project 5206-013) With FBD Vanguard Construction, Inc. in the Amount of $1,954,342.80; and Authorizing the City Administrator to Approve Supplemental Work and Change Orders not to Exceed $25,000

ANGELS CAMP CALIFORNIA

CITY HALL

CITY OF ANGELS PO Box 667, 584 S.Main St., Angels Camp, CA 95222 P: (209) 736-2181 F: (209) 736-0709

DATE: June 1, 2021

TO: City Council

FROM: Jennifer Maxwell, City Engineer

RE: **AUTHORIZE THE CITY ADMINISTRATOR TO EXECUTE A CONSTRUCTION CONTRACT FOR MURPHYS GRADE ROAD SIDEWALK AND INFILL PROJECT (FEDERAL PROJECT 5206-013) WITH FBD VANGUARD CONSTRUCTION, INC. IN THE AMOUNT OF $1,954,342.80; AND AUTHORIZING THE CITY ADMINISTRATOR TO APPROVE SUPPLEMENTAL WORK AND CHANGE ORDERS NOT-TO-EXCEED $25,000.**

RECOMMENDATION

It is recommended that the City Council consider the following pertaining to the Murphys Grade Road Sidewalk and Infill Project (Federal Project Number 5206-013):

1) Authorize the City Administrator to execute a construction contract with FBD Vanguard Construction, Inc. for the Murphys Grade Road Sidewalk and Infill Project (Project) in the amount of $1,954,342.80, and
2) Authorize the City Administrator to approve supplemental work and change orders not-to-exceed $25,000.

FUNDING

The construction phase of the project is currently funded in the amount of $2,345,920 with a combination of Congestion Mitigation and Air Quality (CMAQ), Highway Improvement Program (HIP) and federal and local Regional Surface Transportation Program (RSTP) funds. City staff has requested the Calaveras Council of Governments to reprogram an additional $104,080 of local RSTP funds at their next meeting on June 2nd. If approved, the total construction phase budget will be $2,450,000.

BACKGROUND

The Murphys Grade Road Sidewalk and Infill Project (Federal Project 5206-013) (Murphys Grade Project) will provide sidewalk on the south (eastbound) side of Demarest Street and on both sides of Murphys Grade Road between SR-49 (Main Street) and the City limits (north of Gardner Lane). The project also provides Class 3 bike paths, street widening, utility relocations, resurfacing, restriping, street lighting, a flashing beacon at the high school and replacement of the loop detectors in Demarest Street and Murphys Grade Road at the SR-49 traffic signal. The work in front of Bret Harte High School and the Jumping Frog Hotel are required by the environmental document to be completed first, during summer, when school is out.

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The length of sidewalk and street lighting north of Gardner Lane was included in the project bid as an additive alternate in case project funds were not sufficient.

BID ANALYSIS

The call for bids was advertised on April 22, 2021 and April 29, 2021. The City received the following 4 bids on Tuesday, May 13, 2021:

Table 1 – Bids Received

Contractor Name	Base Bid	Add Alternate	Total Bid Amount*
FBD Vanguard Construction, Inc.	$1,810,536.50	$143,807.30	$1,954,342.80
Dirt Dynasty, Inc	$2,041,305.00	$152,695.00	$2,194,000.00
TBS Contractors, Inc.	$2,294,165.42	$200,083.90	$2,494,249.32
K.W. Emerson, Inc.	$2,372.078.00	$223,604.00	$2,595,682.00

* The lowest bidder is determined by the Total Bid Amount. The City may choose whether or not to award the add alternate.

The Opinion of Probable Cost for the construction contract is $1,845,000. The bid items that were notably higher than the Opinion of Probable Cost are traffic control and street lighting. Roadway excavation, aggregate base, and asphalt were highly variable between bidders. Some of the difference is due to the increased price of copper, steel and oil since last year. With the number of bids and time of year, staff does not think it would be advantageous to rebid the project.

After review of the bid packages received, staff determined that FBD Vanguard Construction, Inc. was the low responsible bidder. The project is federally-funded and therefore, has a Disadvantaged Business Enterprise (DBE) goal. The DBE goal for this project is 15%. FBD Vanguard proposed 12.35% DBE participation, however staff has determined that they made a Good Faith Effort to include DBE firms in their bid. After review of the bids received, FBD Vanguard is the lowest responsible bidder submitting the lowest responsive bid.

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If CCOG reprograms the projected excess funds of $104,080 from the SR-49 Sidewalk Project, the project funds are allocated as shown in Table 2 below.

Table 2 – Estimated Construction Budget

Description	Estimated Budget
Contract Bid Amount	$1,954,342.80
Supplemental Work and Contingency (7.5%)	$146,657.20
Construction Engineering (Management, inspection, material testing)	$287,200
Design Support	$16,800
Local Agency Support	$25,000
Pre-Construction Sampling and Testing	$20,000
Total	$2,450,000

If CCOG does not approve reprogramming funds, the construction management team can negotiate bid items to be reduced or deleted. The amount of the additive alternate exceeds the contingency needs, so staff recommends that the additive alternate be awarded. If the City Council prefers, the additive alternate can be deleted from the award.

In order to react to emergencies that may arise, unforeseen conditions and to keep the construction progressing, staff recommends that the City Administrator be authorized to approve supplemental work (work that is anticipated or likely and not included as bid items) and change orders not to exceed $25,000.

As specified in the construction contract, the contractor must execute and return the contract, along with other specified requirements, within 10 calendar days following receipt of the Notice to Award. The construction is expected to start July and end in November 2021.

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FINANCIAL IMPACT

Pending the approval of funding transfers by the Calaveras Council of Governments, the construction phase of the project will be funded with $2,450,000.

ATTACHMENTS

Resolution 21-21

Admin Service Officer Review and Received _____

Finance Officer Review and Received _____

RESOLUTION NO. 21-21

RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR TO EXECUTE A CONSTRUCTION CONTRACT FOR THE MURPHYS GRADE ROAD SIDEWALK AND INFILL PROJECT (FEDERAL PROJECT CML 5206-013) WITH FBD VANGUARD CONSTRUCTION, INC. IN THE AMOUNT OF $1,954,342.80 AND AUTHORIZING THE CITY ADMINISTRATOR TO APPROVE SUPPLEMENTAL WORK AND CHANGE ORDERS NOT-TO-EXCEED $25,000.

WHEREAS, on April 20, 2021, the City Council approved and adopted the Plans and Contract Documents for the Murphys Grade Road Sidewalk and Infill Project (Federal Project CML 5206-013) (Project);

WHEREAS, on April 20, 2021, the City Council authorized the advertisement for construction bids for the Project;

WHEREAS, the Project was advertised on April 22, 2021 and April 29, 2021;

WHEREAS, the City received four bids on May 13, 2021;

WHEREAS, it has been determined that FBD Vanguard Construction, Inc. is the lowest responsible bidder submitting the lowest responsive bid;

WHEREAS, the City has a project budget of $2,345,920; and

WHEREAS, in order to quickly react to emergencies that may arise, unforeseen conditions and to keep the construction progressing, it may be necessary to authorize supplemental work or change orders.

NOW, THEREFORE IT IS HEREBY RESOLVED, ORDERED AND FOUND by the City Council of the City of Angels, State of California, as follows:

1. The City Administrator is authorized to execute a construction contract with FBD Vanguard Construction, Inc. for the Murphys Grade Road Sidewalk and Infill Project (Federal Project CML 5206-013) in the amount of $1,954,342.80; and

2. The City Administrator is authorized to approve supplemental work and change orders not-to-exceed $25,000.

PASSED AND ADOPTED by the City Council of the City of Angels, State of California this 1st day of June, 2021, by the following vote:

AYES:
NOES:
ABSTAIN:
ABSENT:

_____
Alvin Broglio, Mayor

_____
Rose Beristianos, City Clerk

City of Angels Council Meeting

April 20, 2021

8. CONSOLIDATED REPORTS

ANGELS CAMP CALIFORNIA

CITY HALL

CITY OF ANGELS PO Box 667, 584 S.Main St., Angels Camp, CA 95222 P: (209) 736-2181 F: (209) 736-0709

MEETING OF: June 1, 2021

TITLE: Consolidated Staff Report

BY: All City Department Heads

PUBLIC SAFETY- POLICE DEPARTMENT

On 5/7/21 Officer Sanford was involved in an incident in San Andreas where a Calaveras County Sheriff's Deputy was shot and injured. Officer Sanford was among several Officers/Deputies who contacted the suspect who was holding an elderly female hostage. Deputies and our Officer engaged the suspect with their duty weapons striking the suspect several times. As a result, the suspect succumbed to his injuries. As per department protocol Officer Sanford was placed on paid administrative leave for several days. Calaveras County District Attorneys Office along with Calaveras County Sheriff's Office are conducting the criminal investigation into this incident. The Angels Camp Police Department is in the process of completing an administrative investigation related to our officer's involvement per standard protocol. Officer Sanford returned to work on 5/13/21 and is doing well.

Officer Moncada completed a two-week firearms instructor course and is our newest department firearms instructor. Officer Linayao and Officer Sanford completed a three-day radar operator course and are now certified in the use of both handheld and stationary radar units. Officers, Linayao, Moncada, and Sanford completed a two-day Drug Impaired driving course. Sergeants Savage recently completed a three-day internal investigation course. Sergeant Adams and Officer Moncada are scheduled for their bi-annual perishable skills training. As you can see the department, because of acceptable staffing is finally getting caught up on much needed training.

Chief Ellis recently submitted a Homeland Security Grant application for approximately $3500.00 which will pay for the upgrade and addition of several surveillance cameras at the police department.

The new patrol vehicle is pretty much completed apart from fine tuning several things associated to our communication systems. A request to be reimbursed from USDA Rural Communities Grant has been submitted and we are awaiting confirmation of reimbursement.

The police department RMS (Records Management System) has gone down on several occasions this past month. Our IT department spent approximately two days working to get it going again at an hourly cost to the City. We are researching an upgrade with our software vendor that will hopefully alleviate these issues in the future.

PUBLIC SAFETY- FIRE DEPARTMENT

The Fire Department responded to a total of 110 calls for service from 4/12/21 to 5/23/21.

The Fire Chief continues to work with County fire agencies to update outdated fire dispatch plans. He is also working with CAL FIRE on an automatic aid agreement for additional resources including aircraft to be dispatch on fires inside City limits.

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The Fire Marshal in conjunction with the City Engineer and City Planner submitted two grant projects to OES for updating our codes and replacing water and wastewater lines adjacent to Angels Creek. We should recive notification from OES if we are successful or not by July.

The Fire Marshal and City Engineer have distributed a New draft Emergency Operations Plan to department heads and close agency co-operators for review and comment. In 2-4 weeks we plan to bring final EOP before the City Council for adoption along with the new Flood Water Plan.

The Fire Marshal completed 4 plan reviews for residential new construction, fire sprinkler plans, generator installation, and commercial occupancy tenant improvements.

The Fire Department has been working with architect Dennis Dong on design for a new fire station at the Hydrox property. Architect plans to have his staff on site to complete a survey of utilites and property lines at the end of May.

The Fire Marshal has completed fire life safety re-inspections at 6 R-2 apartment complexes and received 90% corrections on noticed violations.

Fire Marshal sent out 130 weed abatement notices to property owners not in compliance with Chapter 8.10 of the Municipal Code. At the date of this report, we are seeing about 90% voluntary compliance with first notice. Citations will be issued to property owners failing to comply with the current ordinace at the end of May.

The Fire Marshal has been working with the Chief Plant Operator and City Planner on vegetation management of City owned properties.

COMMUNITY DEVELOPMENT & BUILDING

Review of the following building and planning projects has been ongoing/occurred in the past month:

Planning Commission

The May Planning Commission was held 5/13/21. The Commission approved signs in the historic district for Young Storey and Renee Fox Photography. The terms of two Commissioners expire 6/30/21. Both have asked to be reappointed. Staff has scheduled an item for Council consideration in June.

Planning Committee

Per Angels Municipal Code 17.85.040, the Planning Committee has four standing committees:
Zoning committee; Subdivision committee; General plan committee; and the Landscape review committee. Historically, two members of the Planning Commissioner are appointed to a consolidation of all four committees into a "Planning Committee." The Planning Committee met April 29th to discuss implementing the following general plan programs:

1.C.a *Establish and Maintain Four Distinct Commercial Districts*

1.C.b *Establish Design Guidelines for Each of the City's Distinct Commercial Districts*

1.E.d *Update the City's Landscaping Provisions/Street Trees*

Update the city's landscaping provisions to incorporate:

The committee expressed a desire to integrate native trees and shrubs in landscaping plans.

Current Planning Projects

Due to the enormous increase in building costs, this Department anticipates that some approved projects may be delayed and some current planning projects may be placed on hold.

Habitat for Humanity – Staff will continue working with the applicant throughout project implementation. Staff assisted in connecting the project proponent with the City's CDBG writer for assistance.

Angel Oaks Place – The application has been placed on hold. Future plans are anticipated.

Phase II Frog Jump Plaza/Foundry Lane – The traffic study has commenced. Staff continues to coordinate with the applicant to submit the application for a Caltrans Director's Deed and Appraisals necessary to obtain access off SR 4 from Foundry Lane. Presently, the landowner is negotiating with Caltrans to clarify the project scope.

Utica Hotel – Retaining Wall - Plans were approved and the landowner expects to begin work this summer.

Wastewater Delivery – East Trunk/Vallecito Road Sewer Line. Dewberry submitted a funding application for construction and additional submittals have been required. Helix Environmental anticipates submitting the applications to acquire environmental permits from the CA Dpt. of Fish and Wildlife for creek crossings this month.

Water Treatment Plant Improvements. All necessary CEQA documentation is complete. This month, staff completed all National Environmental Policy Act (NEPA) documentation necessary for grant funding applications. Environmental review is complete at this time.

Pre-application/Anticipated Current Planning Projects

Staff has met with and is coordinating with applicants for one housing project and one commercial development project. All are in the design/pre-submittal phase.

Senior Housing – 8 single family plus 12 multi-family. Applications for this project are expected prior to June 17, 2021; when City fee waivers for certain impact mitigation fees expire.

4/49 intersection Commercial in conjunction with new access through former Swendeman's. Negotiations between the involved property owners are pending. One parcel owner has asked for credits against water and sewer hook-up fees to reflect former land uses previously on one of the parcels. This "credit" process has been approved by the City Council in the past. Staff will be bringing an item before the Council for consideration regarding issuing credits for this project.

Parks, Trails and Recreation

Palmer. Staff continues coordinating with adjacent landowners for formal access to the City's trail parcel on Finnegan Lane. The City Surveyor is again revising exhibits for proceeding. A land surveyor has been in the field to "set pins" and identify the location of Finnegan Lane relative to the Finnegan Lane ROW to better define the property boundaries. The private landowners continue to indicate that they believe they have more property than is shown on Assessor's Maps. This is not unusual as Assessor's Maps are for assessment purposes only and often do not reflect the actual boundaries or sizes of parcels. Upon an agreement from the adjacent landowners, the City will prepare legal descriptions and proceed with recording all documents necessary to "clear title" for both the City and adjacent landowners and ensure access.

Harrington. Brent Harrington continues to await resolution of the preceding project and final mapping by his land surveyor for the pending boundary line adjustment between his property and the City's trail property.

Utica Park Expansion/Angels Creek Master Plan. Staff met with a representative of Assemblyman Bigelow's office to visit the proposed Utica Park Expansion site and tour the proposed Angels Creek Trail. Action by the state on the application to expand Utica Park is expected in early Fall.

Other Grants

Staff is awaiting a decision a Local Hazard Mitigation Plan (LHMP) Grant application submitted March 5, 2021 to revise City Codes relative to vegetation management and emergency response.

Staff prepared and submitted a CalFire Vegetation Management Grant to purchase a masticator and commence vegetation management on city-owned properties. Grant decisions are expected in late October.

Long Range Planning

SB-2 Funding and **LEAP Funding** – Comprehensive code updates including property management (code enforcement) and parcel rezonings (approximately 300 parcels) for general plan compliance have commenced. Updates include an overhaul of all zoning regulations, sign regulations, code enforcement and adopting design standards.

Engineering/Surveying

Boundary Line Adjustments/Mergers – Two new boundary line adjustment/mergers have been submitted and are being processed. Staff has observed a noticeable uptick in the number of mergers and resubdivisions occurring – especially in Greenhorn Creek. Staff speculates that the low supply of vacant lots available for development is driving this increase.

Code Enforcement

Staff anticipates commencing the code update addressing code enforcement beginning in June.

ENGINEERING

NEW ITEMS FOR DISCUSSION

Caltrans Encroachment permit for City Event Street Closures. The detour plans can be completed within existing staff time, but the replacement full standard signs required by Caltrans will be a substantial expense. The estimate

for the signs is being prepared and will be provided to the city for budgeting purposes.
273 Smith Flat Road. Property owner requesting new addition be within 3' of City sewer main. Property owner told they need to 5' clearance. They have an option to move the sewer main, at their expense.
Multiple new home building permits are being requested throughout Greenhorn Creek and staff is working with individual buyers to develop their projects.
1370 Fairview – responded to resident's complaints. Determined that the issue is not a city responsibility and should not be resolved by the city.
Investigated Cloud Based Data options for City Hall. Have provided budget to the City Administrator. Dewberry IT will assist with installation and provide backup data storage.
Coordinated with Caltrans for repair of Stanislaus Signal.
Coordinated with the Army Corps of Engineers for assistance with the Greenhorn Creek LLD permit issues.
Coordinating with LLD Landscaper and Tribe to get wild vegetation areas cleared throughout the LLD maintained areas for fire prevention.

Transportation Projects

SR49 Sidewalk Gap Project. City has received post-construction complaints about the hydroseed being unsightly and access to house from the new sidewalk being too steep. Staff has requested additional work for removing some of the hydroseed (including California poppies) and replacing with bark (see exhibit attached), adding bark to the bare landscape areas and adding stairs for two properties. Contractor has not achieved sufficient coverage on hillside areas required for permanent erosion control. RWQCB provided items that needed to be addressed before Notice of Termination will be granted.
Murphys Grade Sidewalk and Infill. Bid opening occurred on 5/13; the City received 4 bids. Staff has reviewed the bids and determined that the apparent low bidder is responsive and responsible. The bids were higher than the opinion of probable cost due to cost increases in copper, steel and oil. Staff is working with CCOG for authorization to move anticipated remaining funds from SR-49 back to Murphys Grade. Preconstruction sampling and testing for lead and asbestos will be conducted in June/July.
Angels Creek Trail. Design team has minimized impacts to the riparian habitat to the greatest extent possible. Environmental studies are being submitted to the City and Caltrans for review. Design team has proposed that the project be broken into phases due to funding constraints. The first phase will be from Kurt Drive to the park and ride, including the park and ride, with a rough estimate of $3M. City currently has $830k for right of way and construction. Staff will look for potential grants and CCOG will discuss additional allocation of CMAQ funds. This phase will provide the air quality benefit required by the grant funding. Staff created project information fact sheets for Utica Park and all sections of the Angels Creek Trail that were shared with local legislators for future project support.
RSTP Striping Project for collector roads is in progress and should be ready to advertise in June/July.
Caltrans SR49 ADA Project. Environmental studies in progress; environmental document is scheduled to be completed in November 2021.
Caltrans Intersection Project (SR-49/SR-4 and SR49/Francis). Caltrans is continuing to prepare the Intersection Control Evaluation (ICE) for both intersections. Caltrans sent letters for permission to conduct engineering and environmental studies to property owners in the project area. Caltrans will be presenting the project to the City Council in the future.

WATER AND WASTE WATER

Funding application with State Water Resources Control Board Division of Financial Assistance (DFA) in progress for

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Water Treatment Plant Improvements Project.
Funding application with CalOES in for Critical Water and Wastewater Infrastructure Protection Project submitted March 5, 2021. Supplemental information submitted April 22, 2021. New request for additional information received to be responded to by May 28, 2021.
Draft emergency operations plan prepared and submitted to the City for review. Draft document currently being circulated for comments.
Water Treatment Plant Improvements. Preliminary design complete. CEQA document complete and certified. CEQA documentation submitted for funding application package to DFA.
Wastewater Treatment Plant Biosolids Handling Area Expansion. Bid opening held on May 5, 2021. Lowest responsive, responsible bidder identified and staff report and information provided for Council review and approval of award.
East Trunk Sewer/Vallecito Road Phase 1 Sewer Replacement Project. Design documents for Booster Way Sewer Replacement Project submitted for review by City staff. CEQA document complete and certified. Funding application to be submitted to State Water Resources Control Board. Permit application to California Department of Fish & Wildlife in process.
Main Street Sewer Replacement Phase 1 Project. Preliminary design complete. Waiting for input from PG&E regarding required setbacks from underground electrical for new sewer line. Expanding project to include water line replacements across Angels Creek at Vallecito Road and Main Street.

WATER, WASTEWATER AND PUBLIC WORKS

Water

Monthly O & M continues including the following:

- Routine monthly alarm tests, chemical ordering and deliveries,
- Weekly Cl2, turbidity & lab equipment calibrations and verifications.
- Routine weekly distribution system sampling completed.
- Monthly reports were completed. Quarterly and annual reports are complete.

2nd quarter calibration of analytical equipment is complete
Black Hawk painting is scheduled to start painting the tank roof at the end of the month
Annual D.R.I.N.K. report for the State is complete.
Grant funded replacement of the water plant emergency generator is out for bids.

Wastewater

Monthly O & M continues including the following:

- Preventative and Predictive maintenance is ongoing.
- All monthly and quarterly reports are complete.

Reclaimed water line leak repair is in progress.
Vehicle maintenance is complete.
Spray field operations are in progress and will continue thru October
2nd quarter calibration of analytical equipment is complete.

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Fire break and dozer work in the spray fields are in progress
Annual Volumetric Report for the State is complete.
Annual inspection of the Wastewater Plant on 5-20-21.

Public Works

Monthly O & M continues including:

- Park and road maintenance.
- Sewer line maintenance

Birds Way sewer line replacement is complete.

Monthly lift station wet well cleaning is complete.

Re-painting and repair of welcome signs is complete

Water and sewer work orders, inspections, meter splitting, rereads and meter change outs.

Weed control and brushing work is ongoing.

Meter re-location for 1342 Oak Place is complete.

Installation and removal of fair banners and clothes lines are complete

Vallecito Road brushing weed eating and spraying are complete.

Live Oak Drive leak repair and Gateway park leak repair are complete.

Asphalt patching on Birds Way and Oak Place is complete.

Weed eating in Tryon Park is complete.