



*Mission Statement:*

*To provide municipal services, infrastructure, and a high quality of life through trusted leadership, accountability, and efficiency for the benefit of our community*

**CITY OF ANGELS  
INFRASTRUCTURE/FACILITIES COMMITTEE MEETING  
March 25, 2024  
8:00 a.m.**

***THIS MEETING WILL BE HELD AT 1404 Vallecito Road, Angels Camp, CA 95222***

In person public attendance will be available with limited seating. Seats are available on a first come, first served basis. Members of the public shall have the right to observe and offer public comment at the appropriate time. CITY COUNCIL appreciates your interest and encourages your participation.

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**Council Member: Alvin Broglio  
Council Member Michael Chimente  
Finance Director: Michelle Gonzalez  
City Clerk: Rose Beristianos**

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**CALL TO ORDER / PLEDGE OF ALLEGIANCE**

- 1. ROLL CALL**
- 2. PUBLIC COMMENT:** The public may address the Council on any item of public interest not otherwise on the agenda that is within the jurisdiction of the City. No action may be taken. Matters to be addressed may be referred to City Staff or placed on a subsequent meeting Agenda. Speakers are limited to five minutes per person.
- 3. APPROVAL OF MINUTES:** Draft minutes, dated February 26, 2024
- 4. NEW BUSINESS**
  - A.** Discussion and Direction regarding a Capital Improvement Project (CIP) Strategy, Rebecca Callen, City Administrator
- 5. CITY ADMINISTRATOR COMMENTS**
- 6. COUNCIL MEMBER COMMENTS OR FUTURE AGENDA ITEMS**
- 7. NEXT COMMITTEE MEETING:**
- 8. ADJOURNMENT**

In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact the City Clerk at City Hall 209-736-2181. Notification 48 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to the meeting (28 CFR 35.102-35.104 ADA Title II) Materials related to an item on this Agenda submitted to the City Council after distribution of the Agenda packet are available for public inspection at City Hall at 200 Monte Verda Street Ste. B, Angels Camp, CA 95222 during normal business hours. The agenda is also available online at [www.angelscamp.gov](http://www.angelscamp.gov).



*Vision Statement:*

*Dedicated to preserving our rich history and providing a safe and thriving community that is devoted to families, businesses, and visitors*



*Mission Statement:*

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**CITY OF ANGELS DRAFT MINUTES**  
**INFRASTRUCTURE/FACILITIES COMMITTEE MEETING**  
**February 26, 2024**  
**8:00 a.m.**

*THIS MEETING WILL BE HELD AT City Hall, 200 Monte Verda AND WILL BE OPEN TO PUBLIC.*

In person public attendance will be available with limited seating. Seats are available on a first come, first served basis. Members of the public shall have the right to observe and offer public comment at the appropriate time. CITY COUNCIL appreciates your interest and encourages your participation.

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Vice Mayor: Isabel Moncada  
Council Member: Alvin Broglio  
City Administrator: Rebecca Callen  
City Clerk: Rose Beristianos

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CALL TO ORDER / PLEDGE OF ALLEGIANCE

1. ROLL CALL
2. PUBLIC COMMENT: **NONE**
3. APPROVAL OF MINUTES: Draft minutes, dated 2/11/2024  
**ACTION: MOTION TO APPROVE BY COUNCIL MEMBER BROGLIO, SECONDED BY VICE MAYOR MONCADA, PASSED 2 YES**
4. NEW BUSINESS
  - A. Discussion and Direction on public parking needs throughout the city  
**REVIEWED PUBLIC PARKING AND NEEDS**
  - B. Discussion and Direction a CIP Discussion Strategy, **TABLED TO 3/11/24 MEETING**
5. CITY ADMINISTRATOR COMMENTS - **NONE**
6. COUNCIL MEMBER COMMENTS OR FUTURE AGENDA ITEMS - **NONE**
7. NEXT COMMITTEE MEETING: **3/11/2024, 8:00AM, Fire House**
8. ADJOURNMENT  
**ACTION: MOTION TO ADJOURN THE MEETING AT 8:58 AM BY COUNCIL MEMBER BROGLIO, SECONDED BY VICE MAYOR MONCADA, PASSED 2 YES.**

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Rose Beristianos, City Clerk

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Alvin Broglio, Council Member



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CITY OF ANGELS PO Box 667, 200 Monte Verda St. Suite B, Angels Camp, CA 95222 P: (209) 736-2181

**DATE:** March 25, 2024  
**TO:** City Council  
**FROM:** Rebecca Callen, City Administrator  
**RE:** **TITLE CAPITAL IMPROVEMENT PROGRAM UPDATE**

**RECOMMENDATION:**

Discussion and direction on the Capital Improvement Project Program for 2024-2025 plus nine years.

**STRATEGIC PLAN ALIGNMENT:**

Public Facilities and Services – Continue to improve, maintain, or increase levels of service.

**BACKGROUND:**

The City has embarked on a transformative journey over the past 14 years, dedicated to crafting a forward-looking vision that encompasses the aspirations and needs of its community. This vision has been the cornerstone for identifying and initiating a range of capital improvement projects aimed at enhancing the city's infrastructure, facilities, and overall quality of life. Central to this ongoing endeavor is the Capital Improvement Program (CIP), a strategic tool designed to foster an open dialogue between the City and its citizens. Through the CIP, the City seeks to collaboratively establish priorities, secure the necessary funding, and advance towards the realization of this shared vision, ensuring that the community's future remains bright and promising.

The current version spans 2020-2025 and the budget. The 2020-21 budget contemplated the initial projects, followed by rolling over uncompleted projects in 2021-22, 2022-23, and 2023-24.

**DISCUSSION:**

Completed Projects:

- Murphys Grade Sidewalk and Infill Project
- SR-49 Sidewalks
- Angels Creek Trail P&E (Still in progress but very close to completion)
- City-wide Road Safety Sign Audit
- Strategic Plan 2023
- Permitting Software
- RingCentral phone system
- Full network overhaul (City Hall and Police Department)





## CITY HALL

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- Public Works fleet (portion)
- Police Fleet (Portion)
- Fuel Card System
- Website
- City Hall Roof and siding

### Projects Currently In Progress:

- City-wide Road Safety Sign Replacement Project
- Mobility Project (North Main Street Plan)
- Complete Streets (Angels Downtown Main Street Plan)
- Booster Way Sewer Replacement Project
- AMR Project
- Utica Park (Not included in CIP)
- EV Charging Planning
- Pavement Rehabilitation (Spring 2024)
- GIS Infrastructure and Land use
- Agenda Software

Staff met with Water and Wastewater Engineering and Operations staff to discuss the Water and Wastewater Master Plans, the CIP, and changes in assumptions.

The Master Plans and the CIP did not contemplate the lack of capacity on the sewer system or the lack of redundancy on the water system. Priority 4 for sewer addresses capacity, and based on the current projects and applications, that needs to be moved to a priority 1.

### Water Project Priorities:

- Break apart the water treatment plant improvement project into the following:
  - Reclamation
  - Secondary water supply
    - New 18" line along penstock
    - Possible alternative water sources (hydrogeology report/study)



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- Filter replacement
- Sedimentary basin
- Downtown sewer line replacement and realignment
- Increase SR49 water line to 12" from 6-8"
- Mark Twain Elementary School area loop
- Murphys Grade Road line replacement from 8" to 12"
- PRV Replacement program
- Waterline modernization program (any older than 50 years old)

Sewer Project Priorities:

- I&I reduction projects
  - China Gulch
  - Murphys Grade manholes
- East Trunk
- Sewer line modernization project (any older than 50 years old)
- Mitigation buildout for GHC and Angels Oak
- Downtown sewer line replacement and realignment

For BOTH Water and Sewer:

- PLC Replacement Program
- SCADA upgrades

The recommended prioritization of any of these projects is to address regulatory issues and capacity bottlenecks (some cover both). Additionally, some have an outlay over the next five years while others are a ten year. Contemplation of debt service for large cost projects would be addressed in the upcoming rate study and an alternative to pay as you go approach and when grant funding is not available.

Engineering is working on configuration for these projects and updated or new cost estimates along with projected outlay for each.

General Projects



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## CITY HALL

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- The city is in need of an updated facility plan. This was contemplated in the CIP, but was not performed, likely due to COVID. It is recommended to have this study updated, inclusive of the changes in staffing, needs, and growth potential.
- Community facility. This is dependent on grant funding. (April 2024)
- Fire House. Also dependent on the Community Facility grant.
- Utica Park will continue to through 2024
- Museum lighting
- Downtown parking
- Pavement rehabilitation
- Murphys Grade drainage project
- ADA crosswalk (Bret Harte – Murphys Grade Road)
- Downtown Angels Plan

### **FINANCIAL IMPACT:**

Budget for water and sewer projects is contemplated in the rate structure and limited to what available resources or grant funding and staff bandwidth.

Budget for general projects is limited to General Fund or grant funding. Per the last CIP, the recommendation was to set aside 10% tax revenue to build capital for ongoing use. The city has significant reserves, but continues to identify grant funding to augment the gap in need and funding.

### **ATTACHMENTS:**

CIP : <https://angelscamp.gov/wp-content/uploads/Draft-CIP-2021-20210204.pdf>



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